

**Washington State Department of Labor And Industries  
Retrospective Rating**

**Enrollment Period Beginning:  
10-01-2001  
First Evaluation**

Report Date: 7-16-2003

PAF: 0.6311

Association Name	Standard Premium	Developed Losses	Standard Loss Ratio	Max Prem Plan	Size Ratio	Cumulative Refund/ Group (Assessment)	Ratio Refunded (Assessed)
Subtotal - 49 Firms with Refunds	3,788,250	2,057,549	54%			877,133	23%
Subtotal - 19 Firms with Assessments	2,261,393	4,780,959	211%			(422,228)	(19%)
<b>Subtotal - 68 Individual Firms</b>	<b>6,049,643</b>	<b>6,838,508</b>	<b>113%</b>			<b>454,905</b>	<b>8%</b>
WA State Funeral Directors Assoc.	290,162	77,708	27% A	1.2	22	155,749	54%
WA Tow Truck Assoc.	612,665	540,396	88% B	1.15	17	84,698	14%
WA State Drycleaners Assoc.	135,153	57,049	42% A2	1.1	29	13,245	10%
Northwest Agencies' Trust	6,021,568	6,430,188	107% B	1.1	8	633,070	11%
Pacific NW Hardware & Implement Assoc.	689,275	552,548	80% B	1.1	16	123,054	18%
Autobody Craftsman Assoc.	435,533	713,314	164% A	1.15	19	(65,330)	(15%)
A W B - Retail, Whlsl, Srvc	5,249,711	6,544,423	125% B	1.15	9	(234,515)	(4%)
Northwest Assisted Living Facilities Association	2,066,156	2,361,452	114% B	1.2	12	44,753	2%
<b>Subtotal - Associations</b>	<b>15,500,223</b>	<b>17,277,078</b>	<b>111%</b>			<b>754,724</b>	<b>5%</b>
<b>Total Enrollment</b>	<b>21,549,866</b>	<b>24,115,586</b>	<b>112%</b>			<b>1,209,629</b>	<b>6%</b>

## Individual Firms - Detail by Plan

	Standard Premium	Developed Losses	Standard Loss Ratio	Cumulative Refund/ (Assessment)	Ratio Refunded (Assessed)
<b>Plan A:</b>					
23 Firms with Refunds	432,765	129,983	30%	114,059	26%
8 Firms with Assessments	1,114,944	1,949,759	175%	(161,507)	(14%)
<b>Subtotal - 31 Firms</b>	<b>1,547,709</b>	<b>2,079,742</b>	<b>134%</b>	<b>(47,448)</b>	<b>(3%)</b>
<b>Average Firm Size</b>	<b>49,926</b>				
<b>Plan A1:</b>					
4 Firms with Refunds	595,573	383,650	64%	19,246	3%
4 Firms with Assessments	343,848	1,475,892	429%	(39,800)	(12%)
<b>Subtotal - 8 Firms</b>	<b>939,421</b>	<b>1,859,542</b>	<b>198%</b>	<b>(20,554)</b>	<b>(2%)</b>
<b>Average Firm Size</b>	<b>117,428</b>				
<b>Plan A2:</b>					
12 Firms with Refunds	772,869	315,040	41%	89,980	12%
2 Firms with Assessments	178,044	358,279	201%	(41,377)	(23%)
<b>Subtotal - 14 Firms</b>	<b>950,913</b>	<b>673,319</b>	<b>71%</b>	<b>48,603</b>	<b>5%</b>
<b>Average Firm Size</b>	<b>67,922</b>				
<b>Plan A3:</b>					
5 Firms with Refunds	254,519	41,220	16%	78,465	31%
3 Firms with Assessments	335,168	563,353	168%	(67,756)	(20%)
<b>Subtotal - 8 Firms</b>	<b>589,687</b>	<b>604,573</b>	<b>103%</b>	<b>10,709</b>	<b>2%</b>
<b>Average Firm Size</b>	<b>73,711</b>				
<b>Plan B:</b>					
5 Firms with Refunds	1,732,524	1,187,656	69%	575,383	33%
2 Firms with Assessments	289,389	433,676	150%	(111,788)	(39%)
<b>Subtotal - 7 Firms</b>	<b>2,021,913</b>	<b>1,621,332</b>	<b>80%</b>	<b>463,595</b>	<b>23%</b>
<b>Average Firm Size</b>	<b>288,845</b>				